

Idaho Health Insurance Exchange

Second Level 1 Grant
Funding Request

Presentation Agenda

- Level 1 Grant application timeline and operational areas
- Key operational areas for this grant request
- Explanation of why an additional grant is needed
- Expenditure demonstration

Note: this presentation is informative in nature and not a request for approval to spend any funds

Anticipated Grant Timeline

July 2013 \$20.3 Million Grant Awarded	8/15/13 Second Level 1 Grant Application Due	Fall 2013 Second Level 1 Grant Funds Awarded	One year later Second Level 1 Grant expires	12/31/15 Open Enrollment and Self Sustaining
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Level 1 Grant: Operational Areas

1. Background Research
2. Stakeholder Involvement
3. Legislative and Regulatory Action
4. Governance
5. Program Integration
6. Exchange IT Systems
7. Financial Management
8. Oversight and Program Integrity
9. Health Insurance Market Reforms
10. Providing Assistance to Individuals and Small Businesses, Coverage Appeals, and Complaints
11. Business Operations and Exchange Functions

Key Areas for this Grant Request

- Stakeholder Involvement
 - Consumer Assistance and Outreach & Education
- Program Integration
 - DHW integration and plan management
- Exchange IT System
 - System build
- Oversight and Program Integrity
 - PMO and IV&V/QA
- Business Operations
 - Exchange business needs

Why a Second Level 1 Grant?

Explanation

Second Level 1 Grant: Need Justification

- Current Level 1 Grant is for \$20.3M
- Upcoming project needs exceed \$70M
- Funds beyond \$20.3M will be required before the New Year
- Many states have utilized multiple Level 1 grants to fund Exchange development

Grant Timeline with Financials



July 2013 – Fall 2013:

(Available Grant Amount-
Expenditures= Remaining Balance)

$\$20,376,556 - \$1,616,903 =$
 $\$18,759,653$

Current Expenses:

- Stakeholder Outreach
 - Outreach & Education
 - Consumer Support Center
- Business Operations

Fall 2013 – Fall 2014:

(Resources Needed-Remaining Balance of 1st Grant
= Asking amount for the 8/15/13 Grant)

$\$70,254,299 - \$18,759,653 =$ $\$51,494,646$

Grant Request Expenses:

- Stakeholder Outreach
 - Outreach & Education
 - Consumer Support Center
 - Consumer Outreach
- Exchange IT Systems
- Oversight and Program Integrity
 - PMO and IV&V/QA
- Business Operations