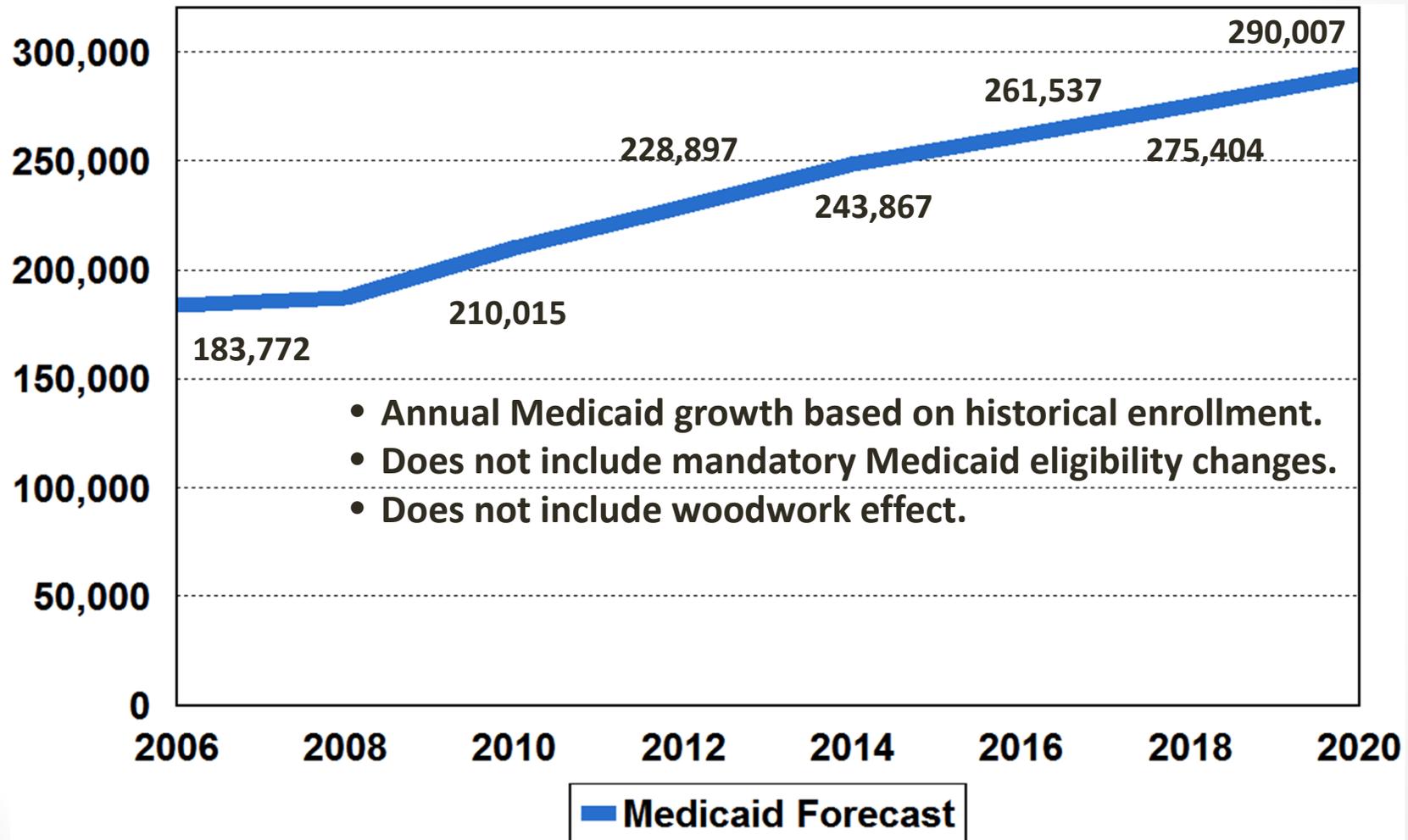


# Option 1: No Medicaid Expansion

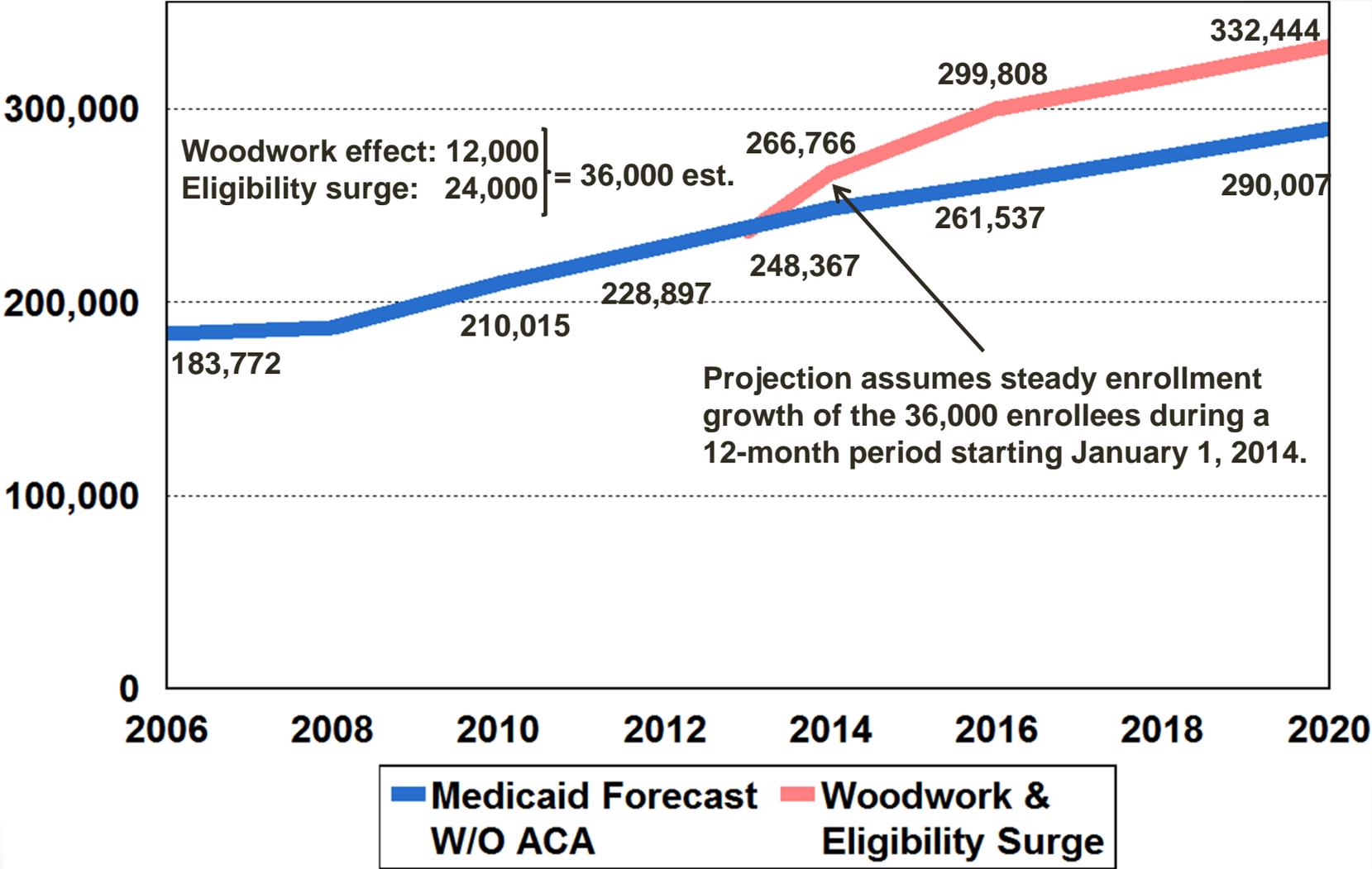
- **Maintain current Medicaid eligibility criteria. There are federally mandated regulation changes that must be implemented.**
- **Maintain current Medically Indigent/Catastrophic Healthcare Programs. There are state and federal regulation changes that will impact expenditures.**

# Medicaid Enrollment Forecast

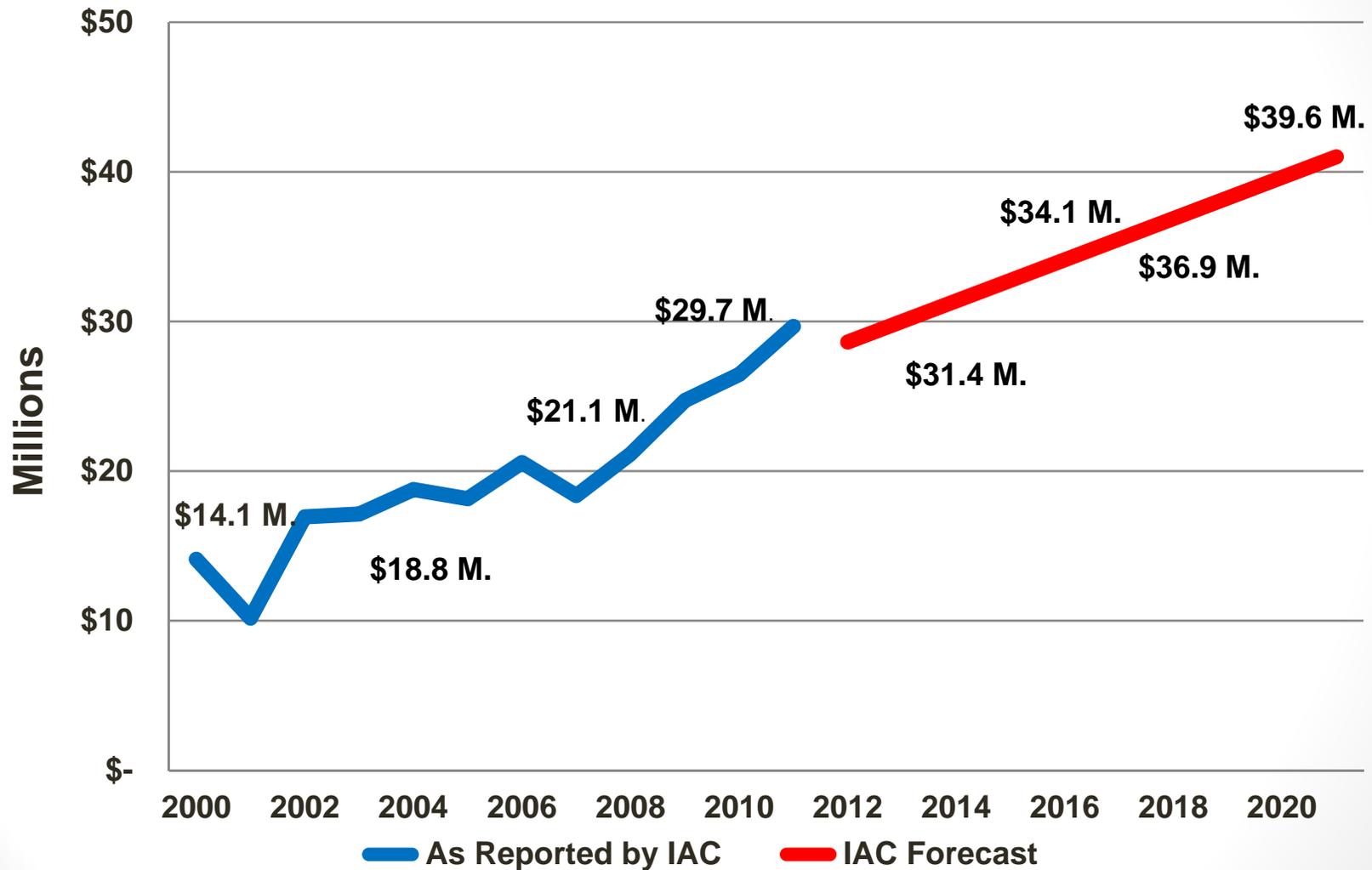


# Mandatory Eligibility Changes and Woodwork Impacts

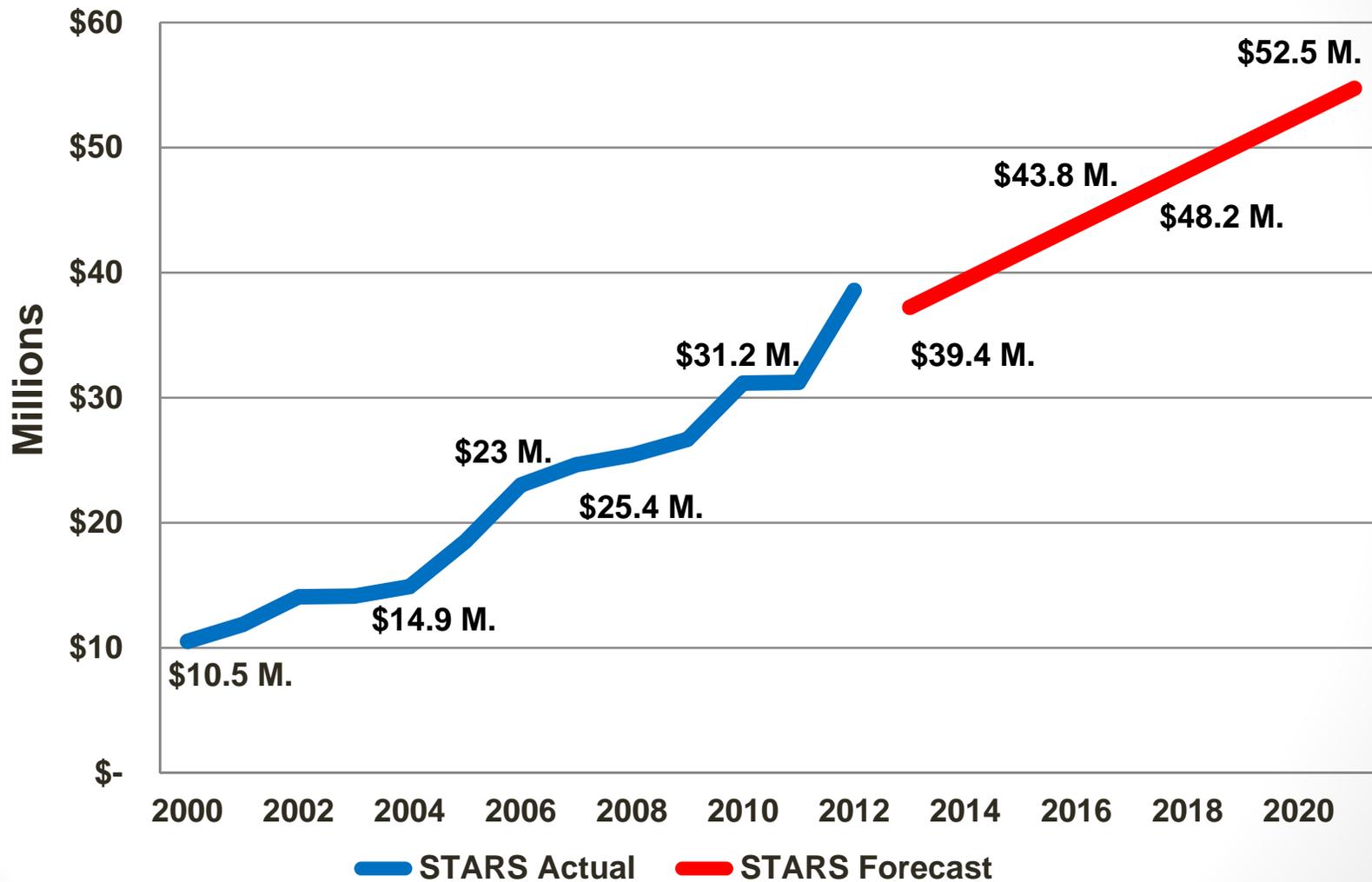
(12-month ramp-up during 2014)



# County Indigent Program Forecast



# State Catastrophic Healthcare Forecast



# Pre-Existing Conditions Insurance Program (PCIP)

- **PCIP is a temporary, high-risk health insurance program established by Affordable Care Act.**
- **Program is a bridge to 2014 expansion. Assumption in 2014: People are covered by Medicaid or purchase insurance through exchange.**
- **Qualifications:**
  - ✓ **Without health coverage for at least six months;**
  - ✓ **Have a pre-existing condition;**
  - ✓ **Denied health insurance coverage; and**
  - ✓ **Has U.S. citizenship or is legal resident.**

# PCIP Expires in 2014

- **PCIP saved Idaho \$6.2 M. last fiscal year**

Amount billed through PCIP	\$6,640,488	
County PCIP Premium	\$ (151,097)	} Premiums= \$411,662
State PCIP Premium	<u>\$ (260,565)</u>	
Total Savings	\$6,228,826	

- **In 2014, there is assumption people will be covered by Medicaid or purchase insurance through exchange.**
- **For people who cannot afford insurance in exchange, state/county may consider paying premiums rather than paying claims.**

# **Additional Impacts on Indigent Program**

- **5% Hospital discount expires in 2013.**
- **Annual national medical inflation estimated at 6-9%.**

# Combined State/County Indigent Forecast

